

## NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF WAYNE

Notice is hereby given that the Town of Wayne, Washington County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Wednesday, November 16, 2022 at 6:30 p.m., at the Wayne Town Hall, 6030 Mohawk Rd, Campbellsport, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total town tax levy of \$274,427 to be collected in 2023. The proposed budget in detail is available in the clerk's office by appointment (262-626-4818). The following is a summary of the proposed budget.

	<b>2022</b>	<b>2023</b>	<b>%CHANGE</b>
<b>REVENUES</b>			
Taxes	\$300,120	\$308,000	3%
Intergovernmental Revenues	\$185,995	\$192,613	4%
Licenses/Permits	\$ 71,073	\$ 71,520	1%
Fines, Forfeitures, Penalties			
Public Charges for Services	\$ 30,000	\$ 30,000	0
Intergovernmental Charges for Services			
Miscellaneous Revenues	\$ 1,620	\$ 1,200	-26%
Other Financing Sources	\$14,500	\$ 500	-97%
Long Term Debt			
<b>TOTAL REVENUES</b>	<b>\$603,309</b>	<b>\$603,833</b>	<b>0</b>
MILL RATE (TAX PER \$1,000)**	\$1.03	<i>(Total levy/Total Assessed Value)</i>	
(Mill rate estimate, subject to change based on final equalized values)			

<b>EXPENDITURES</b>			
General Government	\$104,486	\$111,699	7%
Public Safety	\$189,301	\$190,000	0
Public works	\$267,015	\$294,972	0
Health & Human Services	\$ 2,833	\$ 2,153	-24%
Culture, Recreation & Education	\$ 877	\$ 877	0
Conservation & Development	\$ 4,132	\$ 4,132	0
Capital Outlay			
Debt Service Fund	\$ 34,666	\$0	-100%
Other Financing Uses			
<b>TOTAL EXPENDITURES</b>	<b>\$603,309</b>	<b>\$603,833</b>	<b>0</b>

Posted this 31st day of October, 2022

By: Carol Gonwa, Clerk